



Amwell View School and Specialist Sports College

Stanstead Abbots, Nr. Ware, Station Road, Hertfordshire, SG12 8EH

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B. Ed., Ad. Dip., B. Phil. (MSI)

Pupil Premium – Statutory Information

The Facts

Introduced in April 2011, the pupil premium is allocated to children who are either looked after by the local authority, have been eligible for FSM at any point in the last six years (also known as Ever 6 FSM) or for children whose parents are currently serving in the armed forces. The level of premium for 2016-17 is £1320 per primary (Reception to Year 6) pupil. Pupils in years 7 to 11 will receive £935 for 2016-17.

From April 2014 children who are looked after will attract a higher rate of funding than children from low-income families - the 'Pupil Premium Plus', which will be £1,900 per pupil for 2016-17. This is to reflect the unique challenges they face at school where they often struggle to keep up with their peers at both primary and secondary level.

Children who have parents in the armed forces are supported through the service child premium which for 2015-16 will be set at £300 per pupil.

Purpose

The Government believes that the Pupil Premium, which is additional to main school funding, is the best way to address the current underlying inequalities between children eligible for free school meals (FSM), service children and their peers by ensuring that funding to tackle disadvantage reaches the pupils who need it most.

- The proportion of primary aged children eligible for pupil premium is currently $11/58 = 19\%$.
- The proportion of secondary aged children eligible for pupil premium is currently $13/34 = 26\%$.
- The proportion of children in our school eligible for pupil premium plus is currently $2/92 = 2\%$.
- The total proportion of children in our school eligible for pupil premium is currently $26/92 = 28\%$.

The percentage has been calculated in respect of the number of Key stage 1-4 pupils on our school roll, which is currently 92 pupils.

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In our case the Pupil Premium is allocated straight to us and is clearly identifiable in our budget. It is up to us to decide how the Pupil Premium is spent, since we are best placed to assess what additional provision should be made for the individual pupils within our school.

All schools can decide how best to spend this money but must report on and publicise annually how the money has been spent and what the impact has been on the achievement of the pupils. Pupil premium is used to support initiatives to raise achievement, improve attendance and provide out of school hours provision through a range of additional provision:

- **Higher ratio of staff to pupils.**
- **Specialist equipment.**
- **Delivery of lunchtime club provision (14 TA's) (+10 teacher volunteers)**
 - Total staffing = £2,237.06

Total expenditure per annum = **£2,237.06**

- **Delivery of after school club provision (37 TA's) (7 Apprentices) (+ 8 teacher volunteers)**
 - Total staffing = £20,681.31
 - 88 places were subscribed to weekly.
 - Parent contribution of £50 per club = £4,400

Total expenditure per annum = **£16,281.31**

- **Delivery of Holiday club provision during Easter holidays.**
 - Total staffing and resources = £5,416.80
 - Pupils attended for a total of 168 days
 - Parent contribution of £10 per day = £1,680

Total expenditure per annum = **£3,736.80**

- **Delivery of Holiday club provision during summer holidays**
 - Total transport, staffing and resources = £22,615.20
 - Pupils attended for a total of 363 days
 - Parent contribution £15 per day including transport (272 day places) = £4,080
 - Parent contribution £10 per day without transport (91 day places) = £910
 - Total Parent contribution = £4990

Total expenditure per annum = **£17,625.20**

The Total cost of clubs at Amwell View School in 2016-17 = £39,880.37

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The school pupil premium allocation grant received;

- 2012/2013 = £17,100
- 2013/2014 = £35,631
- 2014/15 = £44,700 (£5700 of this figure is Pupil Premium plus)
- 2015/16 = £33,492.50 (£2500 of this figure is Pupil Premium Plus)
- Expected for 2016/17
 - Primary = £14,520
 - Secondary = £12,155
 - Pupil Premium Plus = £3,800
 - Total = £30,475

Impact of Pupil Premium to Date:

- Pupil achievement and progression is reported to parents on an individual basis.
- Attendance – Monitored by the Headteacher and concerns raised with Sonia Drury – Hertfordshire Attendance Improvement Officer. Latest figures are

	Year	Attendance
Identified pupils for Pupil Premium	2012-13	91.5%
	2013-14	93.8%
	2014-15	92.9%
	2015-16	91.2%
	2016-17 to date	90.3%

- 100% of pupils attracting Pupil Premium accessing additional provision through at least one lunchtime club.
- 48% of pupils attracting Pupil Premium access additional provision through after school and Holiday clubs.
- 44% of pupils receive additional staffing support and or specialist equipment.