

Year	Ever 6 FSM	Current FSM	FSM Start date	CLA	Clubs				Additional Staff	Specialist Equipment	Sensory Studio	Hydrotherapy Pool	Pets Therapy	Music Therapy	H&W Coaches	Promoting Independence	Impact	Progress
					Lunch-time	After Sch	Easter 17	Summer 17										
1	1	Yes	Yes	01/09/2016			1			1	1	1			1		6	expected
2	1	Yes	Yes	05/09/2016						1				1			3	above expected
3	2	Yes	Yes	05/09/2016						1				1			3	above expected
4	2	Yes	Yes	05/09/2016						1				1			3	above expected
5	2	Yes	Yes	05/09/2016			1			1							3	above expected
6	2	Yes	Yes	05/09/2016						1		1		1			4	above expected
7	3	Yes	Yes	04/09/2016		1				1							3	above expected
8	3	Yes	Yes	01/09/2016						1					1		3	above expected
9	3	Yes	Yes	05/09/2016		1				1							3	above expected
10	3	Yes	Yes	05/09/2016			1		1			1					4	above expected
11	3	Yes	Yes	05/09/2016						1				1			3	expected
12	3	Yes	Yes							1				1			4	above expected
13	3									1							2	above expected
14	4	Yes								1							2	above expected
15	4	Yes	Yes	01/09/2016						1		1					3	above expected
16	4	Yes	Yes	01/09/2016						1		1					3	above expected
17	5						1	1	1			1					5	above expected
18	5	Yes	Yes	01/09/2016			1		1	1		1		1			6	above expected
19	5	Yes	Yes	01/09/2016			1	1	1	1		2	1	1			9	expected
20	5	Yes	Yes	01/09/2016		1	1	1	1			1					6	above expected
21	5	Yes	Yes	01/09/2016		1	1	1	1			1					6	above expected
22	6	Yes								1		1		1			7	above expected
23	6					1	1	1	1			1					6	above expected

24	6	Yes	Yes	01/09/2016						1		1				1		3	above expected
25	7	Yes	Yes	01/09/2016			1			1	1	1						4	above expected
26	8	Yes	Yes	01/09/2016		1				1				1	1			4	above expected
27	9	Yes	Yes	04/09/2016		1		1	1	1	1	1					1	7	above expected
28	9	Yes	Yes	01/09/2016		1		1		1				1	1		1	6	above expected
29	9	Yes	Yes	01/09/2016						1				1	1		1	4	above expected
30	9	Yes	Yes	01/09/2016		1	1			1					1	1		5	expected
31	9	Yes	Yes	01/09/2016		1				1				1	1		1	5	above expected
32	9	Yes	Yes	01/09/2016					1	1		1		1	1			5	Case Study
33	9	Yes	Yes	01/09/2016	1	1	1	1	1	1				1	1		1	8	expected
34	10	Yes	Yes	01/09/2016		1				1	1	1	1	1	1			7	above expected
35	11	Yes	Yes	01/09/2016						1		1	1	1	1			5	Case Study
36	11	Yes	Yes	01/09/2016					1	1							1	3	above expected

1	12	8	9	10	36	8	15	27	4	17	10	7	163
3%	33%	22%	25%	28%	100%	22%	42%	75%	11%	47%	28%	19%	453%