

Amwell View Sport funding 2016-17 Nov £4867 May £3363 Total = £8230							
Issue to be addressed	Actions to be taken	Costs & resources	Who	By when	Intended Impact	Outcome	Sustainability
1. Increased participation amongst targeted children (Health agenda)	Purchase Membership of H&W sports partnership	£1 000	Head	End of Sept 2016	Access to CPD, festivals, competitions, leadership opportunities, integration with mainstream pupils,		Access to these events still on offer as part of H&W sports association collaboration should sports partnership cease to exist.
	Primary PE teacher 0.2 employed	£7 638.20	Head	Sept 13 th 2016	Increase numbers at primary Boccia club Opportunities for Primary team entered in SLD Tournament, Boccia England league competitions & Herts School Games. Primary players signposted to Special Olympics boccia club		AV staff to run extracurricular boccia clubs
2. Further develop and implement Building Bridges programme with mainstream primary ambassadors to include all 31 primary schools in Hertford & Ware	Put together video of typical AV PE & dance lessons to be shared with PE subject leaders of all 31 mainstream primary schools at Sept training day plus placed on AV website. Video to be shown to primary pupils as part of preparation before they visit AV school	Primary PE teacher 0.2 funding	Rita/ Lucy/ Amy/ new IT staff member	Sept 2016	Mainstream staff and pupils aware of typical PE & dance lessons they will expect to take part in.		Links made with primary schools. AV PE dept to take over responsibility for running Building Bridges programme
	Identify/ contact schools willing to come on board and prepared to commit to 3 week programme. Compile timetable for the 16-17 academic year of visits and times, with primary schools	Primary PE teacher 0.2 Funding	Rita	Sept 2016	Agreed set of aims and commitments from both sides Plan completed and circulated to all parties.		In place Timetable of session times to be compiled by AV PE dept
	Primary leaders visit for	Primary PE	Rita/	Year long	Both Amwell View and		AV PE staff to

	2/3 ½ days to work alongside Amwell View pupils in PE lessons	teacher 0.2 funding	Lucy/ Amy	project	mainstream pupils develop leadership and social skills by working alongside each other. Improved communication & awareness of abilities as opposed to disabilities. Amwell View pupils aspire to mainstream role models.		organise
4. Devise opportunities for unified event/ festival	3 unified event/ festivals to be hosted by AV for participating pupils one at end of each term.	Primary PE teacher 0.2 funding	Rita/ Lucy/ Amy	End of Autumn, Spring & Summer terms	Mainstream & AV pupils to collaborate in mixed team event.		

Next year's timetable implications

- **Primary pupils timetabled lessons all day - ideally on Tuesday**
- **3 ambassadors from 1 school all morning, 3 ambassadors from another school all afternoon. At least for 2/3 weeks from each primary school in H & W area.**