	Year	Ever 6 FSM	Current FSM	FSM Start date	CLA	Clubs				Additional Staff	Specialist Equipment	Sensory Studio	Hydrophera py Pool	Pets Therapy	Music Therapy	H&W Coaches	Life Skills	Impact	Progress
						Lunch-time	After Sch	Easter 20	Summer 20										
1	1	Yes	Yes	01/09/2018			1					1	1					3	above expectation
2	1	Yes	Yes	03/09/2019						1		1	1		1			4	above expectation
3	2	Yes	Yes	04/09/2018	1	1	1			1		1	1		1			6	above expectation
4	2	Yes	Yes	05/09/2017			1					1	1					3	above expectation
5	2	Yes	Yes	05/09/2017			1					1	1					3	above expectation
6	3	Yes	Yes	01/09/2017								1	1					2	above expectation
7	3	Yes	Yes	05/09/2017		1			1	1		1	1		1			6	expected
8	3	Yes	Yes	03/09/2019			1	1	1	1		1	1		1	1		8	above expectation
9	3	Yes	Yes	01/09/2017						1	1	1	2	1	1	1		8	above expectation
10	3	Yes	Yes	02/09/2019								1	1					2	above expectation
11	3	Yes	Yes	01/09/2019									1			1		2	above expectation
12	4	Yes	Yes	25/03/2019				1	1	1		1	1		1			6	expected
13	4	Yes	Yes	03/09/2018									1					1	above expectation
14	4	Yes	Yes	01/02/2019						1			1					2	above expectation
15	4	Yes	Yes	04/09/2018			1		1	1		1	1		1			6	above expectation
16	4	Yes	Yes	04/09/2018						1			1			1		3	above expectation
17	5	Yes	Yes	01/09/2017				1	1	1		1	1			1		6	above expectation
18	5	Yes	Yes	01/09/2019			1			1		1	1		1	1		6	above expectation
19	5	Yes	Yes	04/09/2017			4	1	1				1					7	above expectation
20	5	Yes	Yes	05/09/2017			1	1	1	1			1					5	above expectation
21	5	Yes	Yes	21/12/2018						1		1	1		1	1		5	above expectation
22	5	Yes	Yes	04/09/2018		1		1	1	1		1	1		1			7	above expectation
23	5	Yes	Yes	04/09/2018		1	2			1		1				1		6	above expectation
24	5	Yes	Yes	02/09/2019					1	1		1			1	1		5	above expectation
25	6	Yes	Yes	01/09/2017						1		1			1			3	above expectation
26	6	Yes	Yes	01/09/2017						1		1			1	1		4	above expectation
27	6	Yes	Yes	04/09/2018						1		1						2	above expectation
28	7	Yes	Yes	01/09/2017					1	1	1	1			1			5	above expectation
29	7	Yes	Yes	01/09/2017						1	1	1	2	1	1			7	expected
30	7	Yes	Yes	01/09/2017		1	3	1	1	1							1	8	above expectation
31	7	Yes	Yes	01/09/2017		1	2			1					1		1	6	above expectation
32	8	Yes	Yes	01/09/2017			1	1	1	1		1			1	1	1	8	above expectation
33	8	Yes	Yes	04/09/2018		1		1	1	1	1	1	1	1			1	9	above expectation
34	8	Yes	Yes	04/09/2018						1	1	1	2	1	1			7	expected
35	9	Yes	Yes	01/09/2017			1			1	1	1					1	5	above expectation
36	10	Yes	Yes	01/09/2017		1	2			1					1	1	1	7	above expectation
37	11	Yes	Yes	04/09/2017		1		1	1	1	1	1					1	7	above expectation
38	11	Yes	Yes	01/09/2017		1	1			1					1	1	1	6	above expectation
39	11	Yes	Yes	01/09/2017			2			1					1	1	1	6	above expectation
40	11	Yes	Yes	01/09/2017		1	3	1	1	1						1	1	9	above expectation
41	11	Yes	Yes	01/09/2017		1	3			1					1	1	1	8	above expectation
42	11	Yes	Yes	01/09/2017						1		1			1	1		4	*case study - hospital*
					1	12	32	11	15	34	7	29	28	4	23	17	11	223	
					2%	29%	76%	26%	36%	81%	17%	69%	67%	10%	55%	40%	26%	531%	
					CLA	Lunch-time	After Sch	Easter 20	Summer 20	Additional Staff	Specialist Equipment	Sensory Studio	Hydrophera py Pool	Pets Therapy	Music Therapy	H&W Coaches	Life Skills	Impact	Progress
						Clubs													